

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$87,445,527.82	\$3,906,072.36	\$91,351,600.18	\$64,710,400.19	\$64,703,440.19	\$26,641,199.99
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,296,619.00	\$733,644.82	\$2,030,263.82	\$1,773,387.63	\$1,773,387.63	\$256,876.19
1.1.2 Sindicatura	\$291,404.00	\$698,221.43	\$989,625.43	\$928,590.66	\$928,590.66	\$61,034.77
1.1.3 Regiduría	\$1,057,797.43	\$2,263,375.31	\$3,321,172.74	\$2,970,686.01	\$2,970,686.01	\$350,486.73
1.1.4 Secretaría del ayuntamiento	\$841,626.78	\$52,716.93	\$894,343.71	\$554,420.45	\$554,420.45	\$339,923.26
1.1.5 Organo de Control Interno	\$787,287.62	\$72,073.48	\$859,361.10	\$798,817.20	\$798,817.20	\$60,543.90
1.1.6 Organos Auxiliares	\$4,971,917.42	\$21,273.80	\$4,993,191.22	\$3,862,157.05	\$3,862,157.05	\$1,131,034.17
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$2,160,614.70	\$2,000,759.69	\$4,161,374.39	\$2,151,466.47	\$2,151,466.47	\$2,009,907.92
1.2.3 Desarrollo social	\$13,750,250.41	-\$19,496.81	\$13,730,753.60	\$13,362,361.14	\$13,362,361.14	\$368,392.46
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,357,504.77	-\$1,370,500.45	\$1,986,976.32	\$1,805,826.82	\$1,805,826.82	\$181,149.50
1.2.6 Policía Municipal Preventiva	\$0.00	\$269.66	\$269.66	\$0.00	\$0.00	\$269.66
1.2.7 Tesorería	\$58,930,445.69	-\$833,425.29	\$58,097,020.40	\$36,240,438.97	\$36,233,478.97	\$21,856,581.43
1.2.8 Instituto Municipal de las Mujeres de Catemaco	\$0.00	\$287,247.79	\$287,247.79	\$262,247.79	\$262,247.79	\$25,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$138,191,745.18	-\$13,046,081.58	\$125,145,663.60	\$77,858,071.60	\$77,858,071.60	\$47,287,592.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$89,714,994.00	\$21,284,150.95	\$110,999,144.95	\$70,040,315.38	\$70,040,315.38	\$40,958,829.57
1.2.6 Policía Municipal Preventiva	\$43,797,358.00	-\$31,941,125.61	\$11,856,232.39	\$7,161,757.64	\$7,161,757.64	\$4,694,474.75
1.2.7 Tesorería	\$4,679,393.18	-\$2,389,106.92	\$2,290,286.26	\$655,998.58	\$655,998.58	\$1,634,287.68
1.2.8 Instituto Municipal de las Mujeres de Catemaco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$225,637,273.00	-\$9,140,009.22	\$216,497,263.78	\$142,568,471.79	\$142,561,511.79	\$73,928,791.99



LIC. JUAN JOSE ROSARIO MORALES
PRESIDENTE MUNICIPAL

L. C. MARIBEL SERRANO SANCHEZ
TESORERA MUNICIPAL



AYUNTAMIENTO DE
CATEMACO, VER.
PRESIDENCIA MUNICIPAL
2022 - 2025

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL

C. MAYRA JANET NOLASCO BELLE
SINDICA MUNICIPAL

LIC. DIEGO HERNANDEZ CARTAS
REGIDOR CUARTO

H. AYUNTAMIENTO
CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
TESORERIA

H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
SINDICATURA UNICA

H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
REGIDURÍA CUARTA